

**Qutekcak Native Tribe
FINAL BUDGET QNT FY12**

	Admin	Operations	FY12 Budget Total
REVENUES			
4000 CY Funding	-	354,793	354,793
4100 PY Carryover	15,962	47,396	63,358
4300 Donations	9,000		9,000
4500 Rent Reimbursement	28,064	-	28,064
4600 Interest	13,400	-	13,400
4890 Gain on Debt Forgiveness	10,000	-	10,000
4200-Earned Rev / 4900 Misc Income	9,995	5,000	14,995
Total Revenue	86,421	407,189	493,610
EXPENSES			
5000 Salaries / Wages	215	231,619	231,834
5010 Fringe	60	81,863	81,923
51xx Travel	4,150	12,993	17,143
52xx Supplies	8,850	15,240	24,090
53xx Contractual / Prof Fees	46,367	14,200	60,567
5500 Rent	-	28,064	28,064
55xx Utilities	-	19,218	19,218
5650 Insurance	-	2,377	2,377
57xx Other	14,906	3,541	18,447
Total Expenses	74,548	409,115	483,663
NET INCOME / (LOSS)	11,873	(1,926)	9,947